OFFICE OF THE SOLICITOR GENERAL

ANNUAL PROCUREMENT PLAN FOR FY 2027

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Water - Drinking	Divisions & Services	Goods	Small Value Procurement	YES	LCRB	12/2026	01/2027	Proposed Budget Tier 1	670,000.00		Annual contract for the supply and delivery of drinking water, including free use of hot and cold
Local and Foreign Travel	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	3,000,000.00		Provision of airline tickets for local and foreign travel required for hearings, arbitration cases, conferences, trainings, and other official business transactions not covered by PS-PhilGEPS-GFA-OSG. (Procurement will be conducted as the need arises and is delegated to the Administrative Division.)
Postage and Deliveries (Courier Services)	DMS & Divisions	Goods	Small Value Procurement	YES	LCRB	12/2026	02/2027	Proposed Budget Tier 1	950,000.00		Contract for courier services, deliveries, and other related services.
Major Repair and refurbishment of OSG office space / leased office spaces / rooms / common areas including electrical wirings, structured cabling, and other works	Divisions & Services	Goods	Competitive Bidding	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	4,200,000.00		Repair and refurbishment of OSG offices and common areas, including existing leased office spaces and newly leased spaces for relocated offices. The scope includes, but is not limited to, the installation of walls, cubicles, electrical wiring, flooring, and other works necessary to ensure good working conditions.
Repairs/refurbishment on OSG Office Space/ Rooms/ Common Areas including dismantling and hauling services	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	10,892,000.00		Minor repairs, including repainting/refurnishing of walls and partitions; repair of flooring, walls, cubicles, and electrical wiring; and other necessary maintenance work in OSG's office spaces and common areas (including existing and newly leased spaces for relocated offices) to maintain good working conditions. The scope also includes dismantling of office spaces and hauling services. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Repair of various office equipment	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	107,000.00		Repair of air-conditioning units, Pitney Bowes machines, binding machines, firefighting equipment, and other office equipment, including the replacement of minor parts. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Repair and Maintenance - Semi-exp Other Machinery	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	75,000.00		Repair of various machineries and equipment, including the replacement of minor parts. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Repair of various furniture and fixtures	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	160,000.00		Replacement and installation of vertical and combi blinds; repair of doors, walls, and other office furniture and fixtures. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)

Repair of various IT equipment	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	209,000.00		Allocated cost for the repair of desktops, laptops, printers, scanners, UPS units, and other IT equipment. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Repair of various communication equipment	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	103,950.00		Allocated cost for the repair of fax machines, radios, telephones, and other communication equipment. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Preventive maintenance and repairs of two (2) units Schindler elevator located at OSG Building, Pitney Bowes and other Printing Machines of OSG.	Divisions & Services	Goods	Direct Contracting	NO	LCRB	12/2026	01/2027	Proposed Budget Tier 1	700,000.00		Preventive maintenance and repair costs to maintain the good running condition of Pitney Bowes, Rapid Print, and other printing machines, as well as two (2) Schindler elevators in the OSG Building. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Repair, General Cleaning and General Maintenance of water motor pumps, Genset, roll-up shutters, and other machineries.	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	1,091,000.00		Allocated cost for the repair and cleaning of two (2) units of vertical water motor pumps, cistern motor pumps, submersible pumps, routers, aluminum shutters, and other machinery. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Preventive maintenance and repairs of OSG shuttle buses	Divisions & Services	Goods	Direct Contracting	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	500,000.00		Preventive maintenance, kilometer check-ups, and other repairs of OSG buses. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Preventive maintenance and repairs of OSG motor vehicles	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	2,117,000.00		Preventive maintenance, kilometer check-ups, and other repairs of buses, motorcycles, wagons, vans, mid-sized SUVs, and sedans listed as OSG service vehicles. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Repair and replacement of fire fighting equipment and other disaster response equipment	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	105,000.00		Allocated cost for the repair and replacement of firefighting equipment and building location signage, including the refilling of fire extinguishers. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Copy papers & other paper materials w/ OSG print at the back	Divisions & Services	Goods	Competitive Bidding	YES	LCRB	01/2027	01/2027	Proposed Budget Tier 1	5,093,000.00		Contract for the supply and delivery of copy paper with the OSG logo printed on the back.
Common-use office supplies & equipment (not available at PS store)	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	2,315,592.00		Procurement of signages, rubber stamps, calling cards, and other office supplies and equipment not available from PS-DBM. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Common-use office supplies & equipment (not available at PS store)	Divisions & Services	Goods	Direct Contracting	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	103,400.00		Procurement of additional photocopying toners, ink supplies/toners, drum kits, and consumables for Pitney Bowes, Rapid Print, and other office supplies and/or equipment not available from PS-DBM. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Supply and Delivery of Toners with Free Use of Printers	Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	6,211,468.00		Contract for the supply and delivery of toners with the free use of printers.
Books - Regular (semi-expendable)	Divisions & Services	Goods	Direct Contracting	NO	MEARB	01/2027	01/2027	Proposed Budget Tier 1	165,000.00		Procurement of various law books for use by OSG lawyers at the Library Office.
Books - Regular (semi-expendable)	Divisions & Services	Goods	Small Value Procurement	NO	MEARB	01/2027	01/2027	Proposed Budget Tier 1	82,500.00		Procurement of various law books for use by OSG lawyers at the Library Office.
Machinery (semi-expendable) for relocated offices	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	164,000.00		Contract for the supply of various semi-expendable machinery and equipment for OSG offices, including the Main Building, existing leased office spaces, and newly leased office spaces.

Office Equipment (semi-expendable)	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	106,000.00		Contract for the supply of various semi-expendable office equipment for OSG offices, including the Main Building, existing leased office spaces, and newly leased office spaces.
Disaster Recovery and Rescue Equipment (semi-expendable)	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	22,000.00		Contract for the supply of various semi-expendable disaster recovery and rescue equipment for OSG offices, including the Main Building, existing leased office spaces, and newly leased office spaces.
Other Machinery and Equipment (semi-expendable)	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	106,000.00		Contract for the supply of various other semi-expendable machinery and equipment for OSG offices, including the Main Building, existing leased office spaces, and newly leased office spaces.
Security Services	Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	16,591,000.00		Contract for security personnel for OSG offices, including the OSG Main Building, existing leased office spaces, and newly leased office spaces for relocated offices, including necessary equipment.
Janitorial Services	Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	9,300,000.00		Annual contract for janitorial services for OSG offices, including the OSG Main Building, existing leased office spaces, and newly leased office spaces for relocated offices, including equipment and supplies.
Environmental and Sanitary Services (Pest Control) - Original proposed of Admin	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	250,000.00		Annual pest control services, other related pest control services for the OSG Building and extension offices, and disinfection services. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
OSG Committees	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	3,500,000.00		Food and related expenses—including jackets, T-shirts, kits, journals, and other items—for committee planning and programs of the Bids & Awards Committee (BAC), GAD, CODI, PADC, QMS, Solo Parent, Internal Audit, Praise, Senior Citizen & PWD Committee, Legal Internship Program, and other OSG committees. (Procurement will be conducted as the need arises.)
Lease of Venue (with Catering Services, if applicable)	Divisions & Services	Goods	Lease of Real Property and Venue	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	2,500,000.00		Provision for the lease of a venue—with or without catering services (and other related expenses)—for various OSG committees, including the MYAA/OSG Anniversary Committee, Sportsfest Committee, YEAA Committee, and others.
Lease of Digital Multifunction Copier	Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	6,500,000.00		Annual rental of photocopying machines necessary for producing legal and non-legal documents.
Magazines and Newspaper Original	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	01/2027	Proposed Budget Tier 1	130,000.00		Annual subscription to newspapers, magazines, and other reading materials.
Other Expenses Incurred by the Agency	Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,000,000.00		Provision for other expenses needed by the agency, including purchases from the Petty Cash Fund.
Postage and Deliveries	DMS & Divisions	Goods	Agency-to-Agency	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	2,000,000.00		Contract with the Philippine Postal Corporation for the annual supply of postage stamps, telegrams, and other related items.
Books - Regular (semi-expendable)	Divisions & Services	Goods	Agency-to-Agency	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	82,500.00		Procurement of various law books for use by OSG lawyers at the Library Office.
Drug Testing for OSG Employees	Divisions & Services	Goods	Agency-to-Agency	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	648,750.00		Procurement of a service provider to conduct drug testing for OSG employees. (Procurement will be conducted as the need arises.)
P.O. Box Rental	Divisions & Services	Goods	Agency-to-Agency	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	2,000.00		PhilPost mailbox rental. (Procurement will be conducted as the need arises.)
Official Gazettes	Divisions & Services	Goods	Agency-to-Agency	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	12,000.00		Annual issuances of Official Gazettes.
									81,765,160.00		

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common-use office supplies & equipment (not available at PS store)	Divisions & Services	Goods		NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	2,066,540.00		Procurement of ballpens, sign pens, wind bind covers, anti-COVID supplies, and other office supplies and equipment not available from PS-DBM. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Other Expenses Incurred by the Agency	Divisions & Services	Goods		NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,000,000.00		Provision for other expenses needed by the agency, including purchases from the Petty Cash Fund. (Procurement is as needed.)
									3,066,540.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Local and Foreign Travel	Divisions & Services	Goods	Agency-to-Agency	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	4,000,000.00		Replenishment of funds for the PS-PhilGEPS-GFA-OSG for the provision of airline tickets required for local and foreign travel related to hearings, arbitration cases, conferences, trainings, and other official business transactions. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
Common-use office supplies & equipment (available at PS store)	Divisions & Services	Goods	Agency-to-Agency	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	103,400.00		Procurement of office supplies, equipment, and other supply-related expenses from PS-DBM. (Procurement will be conducted as the need arises and is delegated to the Admin Division.)
									4,103,400.00		
ICT Systems, Software, and Network Infrastructure Projects											
ICT Subscription - Office Productivity: Microsoft Enterprise Mobility + Security + Anti-Phishing (Identity Access Management with Multi Factor Authentication), Microsoft Exchange Online (Plan 1), Microsoft Exchange Online (Plan 2), Microsoft Office 365 E1, and Microsoft Office 365 E3, Defender for 0365 Plan 1, Power Automate Process Sub, Visio	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	20,753,812.00		Procurement for the subscription, upgrade, and acquisition of new ICT licenses for server consolidation and virtualization, office productivity, disaster management and risk reduction, case management information systems, and other purposes as listed in the Case Management Service PPMP for FY 2027.
ICT Subscription - Office Productivity: Signing Workflow	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,259,608.00		To acquire or renew digital signing workflow software that supports electronic document routing, approval automation, and faster processing of internal and external communications.
Network Management System (incl. Desktop Management + Remote Management and Monitoring)	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	7,210,000.00		To maintain centralized management of desktops, network devices, and system performance through an integrated monitoring solution that improves security, uptime, and IT operational efficiency.
Virtual Machine Software with Operations Management	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	5,846,280.00		To upgrade virtualization capabilities by maintaining VM management licenses, enabling efficient resource allocation, system consolidation, and monitoring across server environments.
ICT Subscription - Cybersecurity Tools and Applications: AI Cyber Security Solution	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	15,450,000.00		To implement advanced AI-driven threat detection that strengthens enterprise security posture, enabling real-time monitoring, automated analysis, and rapid response to emerging cyber threats.
ICT Subscription - Cybersecurity Tools and Applications: End-point Security	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	3,605,000.00		To maintain comprehensive endpoint protection across all devices, safeguarding systems from malware, intrusion, and unauthorized access through upgraded security tools.
ICT Subscription - Cybersecurity Tools and Applications: Managed Software-Defined WAN (SD-WAN)	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	5,150,000.00		To improve network reliability, performance, and security by implementing SD-WAN/SASE solutions that optimize connectivity for distributed offices and strengthen cloud-based access controls.

ICT Subscription - Cybersecurity Tools and Applications: Security-As-A-Service with VAPT	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,204,333.68		To ensure continuous improvement of cybersecurity posture by engaging security-as-a-service with vulnerability assessment and penetration testing (VAPT), identifying risks and ensuring timely remediation.
ICT Subscription - Cybersecurity Tools and Applications - Software Maintenance: Next Generation Firewall Maintenance Agreement	CMS, Divisions & Services	Services	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	854,900.00		To ensure continuous network protection by maintaining the next-generation firewall's security updates, threat-prevention features, and technical support, thereby safeguarding critical systems against evolving cyber threats.
ICT Subscription- Disaster Management, Risk Reduction, Mitigation and Business Continuity (DMRRMBC): VEEAM Backup and Replication Solution with VM Monitoring Software Maintenance License	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,406,296.08		To maintain reliable data protection by renewing backup and replication licenses, ensuring continuous VM monitoring, fast recovery, and secure backup operations for critical systems.
ICT Subscription- Disaster Management, Risk Reduction, Mitigation and Business Continuity (DMRRMBC): Data Center Colocation	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	4,985,200.00		To maintain secure and resilient hosting for mission-critical systems by leveraging off-site data center facilities, ensuring redundancy, physical protection, and uninterrupted operations.
ICT Subscription - Disaster Management, Risk Reduction, Mitigation and Business Continuity (DMRRMBC): File and Data Backup Solution	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	4,500,000.00		To strengthen data resiliency by procuring or renewing backup solutions that support automated file protection, faster recovery times, and secure long-term storage of vital case information.
ICT Subscription - Disaster Management, Risk Reduction, Mitigation and Business Continuity (DMRRMBC): Cloud Computing Services	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	5,846,280.00		To support scalable and flexible hosting of applications and workloads by maintaining cloud computing services, enabling performance optimization and reducing dependency on on-premise infrastructure.
ICT Subscription - Disaster Management, Risk Reduction, Mitigation and Business Continuity (DMRRMBC): Alternate Cloud Backup Service	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	3,000,000.00		To ensure redundancy in data protection by acquiring an additional cloud-based backup service, providing a secondary off-site copy for enhanced disaster recovery and business continuity.
ICT Subscription - Legal Library and Resources: Supreme Court Reports Annotated Online (eSCRA)	CMS, Divisions & Services	Goods	Direct Contracting	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	1,169,256.00		To maintain access to authoritative jurisprudence and legal references through an updated online subscription, supporting research, case preparation, and data-driven legal work.
ICT Subscription - Legal Library and Resources: Online Philippine Legal Database Research Tool	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	2,338,512.00		To provide continued access to comprehensive legal resources, statutes, and references through an online platform used for legal research, drafting, and case analysis.
ICT Subscription - Legal Library and Resources: Online International Legal Database Research Tool (Lexis +)	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	1/2027	12/2027	Proposed Budget Tier 1	2,500,000.00		To support advanced legal research by maintaining access to a global database of jurisprudence, case summaries, and legal commentary essential for accurate case preparation.
ICT Subscription - Legal Library and Resources: Jus Mundi	CMS, Divisions & Services	Goods	Direct Retail Purchase	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,800,000.00		To offer access to international law resources, arbitration materials, and treaty databases that support legal research, comparative analysis, and case-related study.
ICT Subscription - Legal Library and Resources: Relativity One	CMS, Divisions & Services	Goods	Direct Retail Purchase	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	5,000,000.00		To support electronic discovery and digital evidence handling by maintaining access to cloud-based tools for document review, case file organization, and efficient data processing.

ICT Subscription - Legal Library and Resources: Press Reader	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	350,000.00		To provide updated access to global and local news sources for situational awareness, legal context research, and strategic information gathering supporting CMS operations.
ICT Subscription - Creative Digital Solution: Alternative Video Conferencing Solution (Software application)	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,058,684.64		To provide an alternative and reliable video-conferencing platform that supports virtual meetings, webinars, training sessions, and collaboration requirements, ensuring continuity when primary systems experience limitations.
ICT Subscription - Creative Digital Solution: Digital Media Signage Solution	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	105,233.04		To enable centralized management and display of digital announcements, visual materials, and information screens, improving internal communication and enhancing visual presentation capabilities.
ICT Subscription - Creative Digital Solution: PDF Editor Software (Acrobat)	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	958,521.60		To support secure and efficient handling of digital documents through advanced PDF editing, form creation, redaction, and e-signature features needed for daily administrative and case-related workflows.
ICT Subscription - Creative Digital Solution: Video Animation Editing Software (After Effects)	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	143,778.24		To enhance multimedia production through advanced animation and motion-graphics capabilities used in presentations, training materials, and official communication outputs.
ICT Subscription - Creative Digital Solution: Online Graphic Design Platform (Canva)	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	426,009.60		To provide an easy-to-use design platform for quick production of layouts, presentations, and visual content, supporting staff who require simplified tools for day-to-day graphics creation.
ICT Subscription - Creative Digital Solution: UI/UX Design Application (Figma)	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	372,758.40		To support system interface planning, prototyping, and collaborative design work for digital transformation initiatives, enabling efficient UI/UX development and team collaboration.
ICT Subscription - Creative Digital Solution: Barcode, Labeling, Printing & Imaging Tools for .NET & PHP	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	351,584.00		To enable system-integrated barcode generation and printing within custom applications, supporting automated inventory, tracking, and documentation workflows.
ICT Subscription - Creative Digital Solution: Visual Website-Building Platform (Business) (Webflow)	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	310,000.00		To support rapid development and maintenance of visually rich, responsive web pages for organizational communication, without requiring extensive coding resources.
ICT Subscription -System Maintenance and Database Management Tool: CMIS Maintenance Agreement	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	2,800,000.00		To ensure continuous operation, updates, and technical support for the Case Management Information System (CMIS), sustaining system reliability, security, and functional enhancements.
ICT Subscription -System Maintenance and Database Management Tool: Network Analytics and Management Software Maintenance License	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,800,000.00		To maintain access to monitoring and analytics tools used for network performance, security, and capacity management, enabling proactive issue detection and improved network stability.
ICT Subscription -System Maintenance and Database Management Tool: VOIP Software Maintenance Agreement	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	531,480.00		To ensure continuous availability, updates, and technical support for VoIP software used in communication systems, improving call quality, reliability, and system integration.
ICT Subscription -System Maintenance and Database Management Tool: Database Monitoring and Development Tool (SQLYog/MONYog and Navicat)	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	318,888.00		To provide database administrators with essential tools for monitoring, optimizing, and managing SQL databases, enabling efficient troubleshooting, performance tuning, and secure data handling.

ICT Subscription -System Maintenance and Database Management Tool: MySQL Enterprise Database Software	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	10/2026	1/2027	Proposed Budget Tier 1	4,120,000.00		To maintain enterprise-grade database capabilities with advanced security, performance optimizations, and support features necessary for hosting critical CMS applications and high-volume datasets.
ICT Subscription (Machinery) - System Maintenance and Database Management Tool: Blade Center Maintenance Agreement	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,000,000.00		To maintain operational reliability of blade server infrastructure through continuous hardware servicing, firmware updates, and preventive maintenance essential for mission-critical systems.
ICT Subscription (Machinery) - System Maintenance and Database Management Tool: Document Scanners Maintenance Agreement	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	651,616.00		To ensure uninterrupted high-volume digitization by maintaining scanners in optimal working condition, reducing breakdowns and supporting efficient conversion of physical records into digital format.
ICT Subscription (Machinery) - System Maintenance and Database Management Tool: DS4200 Storage Maintenance Agreement	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,400,000.00		To sustain performance and reliability of DS4200 enterprise storage hardware by securing maintenance services that cover diagnostics, repairs, firmware upgrades, and component replacement.
ICT Subscription (Machinery) - System Maintenance and Database Management Tool: Data Cabinet Maintenance Agreement	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	975,000.00		To maintain environmental monitoring and security features of smart data center cabinets, ensuring temperature control, physical protection, and optimal housing for mission-critical equipment.
ICT Subscription (Communication Expenses) -Roaming Internet	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	824,000.00		Provision for Internet Services for OSG building and Relocated Offices
ICT Subscription (Communication Expenses) - OSG New Buildling Internet (Main Internet)	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	4,800,000.00		Provision for Internet Services for OSG building and Relocated Offices
ICT Subscription (Communication Expenses) -OSG New Buildling Internet (Backup Internet)	CMS, Divisions & Services	Goods	Competitive Bidding	YES	LCRB	01/2027	12/2027	Proposed Budget Tier 1	2,400,000.00		Provision for Internet Services for OSG building and Relocated Offices
ICT Subscription (Communication Expenses) -ISDN/PBX cloud service	CMS, Divisions & Services	Goods	Small Value Procurement	NO	LCRB	01/2027	12/2027	Proposed Budget Tier 1	1,440,000.00		To maintain ISDN service for essential voice and data communication lines that support legacy systems, backup connectivity, and critical communication channels within CMS operations.
									121,017,031.28		

Total Amount of Estimated Budget for EPA Projects: **161,986,858.00**
Total Amount of CSEs to be purchased from PS-DBM: **4,103,400.00**
Total Amount of Estimated Budget: **209,952,131.28**

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Date :

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Date :